

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2015-16.
Reference: Administrative Department's Release order No.61 RD & PR of 2015 dated;- 21.04.2015.

ORDER No. 614-DRDK Of 2015
DATE D:- 07 :07: 2015

In pursuance to Administrative Department release of funds conveyed vide Release order No. 61-RD & PR Of 2015, dated;- 21.04.2015 sanction is hereby accorded to the allotment of funds to the extent of ₹ **1741.11 lacs (Rupees Seventeen Crore Fourty One Lacs Eleven Thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under primary unit of appropriation as details hereunder:-

(Rs. In lacs)

S. No	Name of District	Release of funds under Non-Plan									
		0055 APOs/BDOs			0487 REW Kmr			0051 CD & Pyt-K			G.Total
		Funds already released	Funds now released	Total	Funds already released	Funds now released	Total	Funds already released	Funds now released	Total	
1	District Srinagar										
1	BDO Srinagar	25.30	12.65	37.95	5.70	2.85	8.55	22.10	11.05	33.15	79.65
2	BDO Harwan	3.70	1.85	5.55	0.00	0.00	0.00	0.00	0.00	0.00	5.55
3	BDO Khonmoh	5.60	2.10	7.70	0.00	0.00	0.00	0.00	0.00	0.00	7.70
4	BDO Srinagar central (Hazratbal)	3.50	1.75	5.25	0.00	0.00	0.00	0.00	0.00	0.00	5.25
5	BDO Srinagar South (Qamarwari)	4.20	2.10	6.30	0.00	0.00	0.00	0.00	0.00	0.00	6.30
6	BDO Srinagar North (Edd gah)	5.30	2.65	7.95	0.00	0.00	0.00	0.00	0.00	0.00	7.95
	Total;-	47.60	23.10	70.70	5.70	2.85	8.55	22.10	11.05	33.15	112.40
	District Ganderbal										
7	BDO Ganderbal	30.50	15.25	45.75	3.40	1.70	5.10	47.40	23.70	71.10	121.95
8	BDO Kangan	23.90	11.95	35.85	1.70	0.85	2.55	33.20	16.60	49.80	88.20
9	BDO Lar	19.10	9.55	28.65	0.00	0.00	0.00	26.60	13.30	39.90	68.55
10	BDO Wakura	7.70	3.85	11.55	0.00	0.00	0.00	14.50	7.25	21.75	33.30
11	BDO Sheer Pathree	5.30	2.65	7.95	0.00	0.00	0.00	0.00	0.00	0.00	7.95
12	BDO Safapora	3.50	1.75	5.25	0.00	0.00	0.00	0.00	0.00	0.00	5.25
13	BDO Gund	3.30	1.65	4.95	0.00	0.00	0.00	0.00	0.00	0.00	4.95
	Total;-	93.30	46.65	139.95	5.10	2.55	7.65	121.70	60.85	182.55	330.15
3	District Budgam										
14	BDO Budgam	41.60	20.00	61.60	2.60	1.30	3.90	36.70	18.35	55.05	120.55
15	BDO Chadoora	31.40	15.70	47.10	3.60	1.80	5.40	24.00	12.00	36.00	88.50
16	BDO B.K.Pora	27.90	13.95	41.85	3.00	1.50	4.50	24.90	12.45	37.35	83.70
17	BDO Narbal	21.00	10.50	31.50	4.30	2.15	6.45	16.30	8.15	24.45	62.40
18	BDO Khansahib	33.80	16.90	50.70	2.30	1.15	3.45	38.40	19.20	57.60	111.75
19	BDO Beerwah	33.10	16.55	49.65	7.50	3.75	11.25	22.00	11.00	33.00	93.90

Contd.on P/2

		(P/2)									
		Already	Now	Total	Already	Now	Total	Already	Now	Total	G.Total
20	BDO Nagam	18.90	9.45	28.35	0.00	0.00	0.00	28.40	14.20	42.60	70.95
21	BDO Khag	20.00	10.00	30.00	0.00	0.00	0.00	23.50	11.75	35.25	65.25
22	BDO Waterhall	1.70	0.85	2.55	0.00	0.00	0.00	0.00	0.00	0.00	2.55
23	Bdo Rathsun	3.50	1.30	4.80	0.00	0.00	0.00	0.00	0.00	0.00	4.80
24	BDO Phakerpora	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
25	BDO Surasyar	3.20	1.65	4.85	0.00	0.00	0.00	0.00	0.00	0.00	4.85
26	BDO S.K.Pora	3.30	1.65	4.95	0.00	0.00	0.00	0.00	0.00	0.00	4.95
27	BDO Panenewa	5.00	2.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00	7.50
28	BDO Chari Sharief	3.40	1.70	5.10	0.00	0.00	0.00	0.00	0.00	0.00	5.10
29	BDO Sukhnag	4.90	1.80	6.70	0.00	0.00	0.00	0.00	0.00	0.00	6.70
30	BDO Saibugh	5.90	2.95	8.85	0.00	0.00	0.00	0.00	0.00	0.00	8.85
	Total;-	260.60	130.45	391.05	23.30	11.65	34.95	214.20	107.10	321.30	747.30
4	District- Pulwama										
31	BDO Pulwama	32.70	16.35	49.05	5.48	2.72	8.20	70.60	35.30	105.90	163.15
32	BDO Kakapora	26.60	13.30	39.90	4.60	2.30	6.90	51.60	25.80	77.40	124.20
33	BDO Tral	42.67	21.33	64.00	3.00	1.50	4.50	84.20	42.10	126.30	194.80
34	BDO Pampore	26.00	13.00	39.00	5.90	3.20	9.10	42.60	21.30	63.90	112.00
35	BDO Keller	25.80	12.90	38.70	1.40	0.70	2.10	33.60	16.80	50.40	91.20
36	BDO Litter with HQ at Lassipora	4.50	2.25	6.75	0.00	0.00	0.00	0.00	0.00	0.0	6.75
37	BDO Dadsara	3.30	1.65	4.95	0.00	0.00	0.00	0.00	0.00	0.0	4.95
38	BDO Newa	3.30	1.65	4.95	0.00	0.00	0.00	0.00	0.00	0.0	4.95
39	BDO Awantipora	5.20	2.60	7.80	0.00	0.00	0.00	0.00	0.00	0.0	7.80
40	BDO Shadimarg	3.20	1.60	4.80	0.00	0.00	0.00	0.00	0.00	0.0	4.80
41	BDO Aripal	3.50	1.75	5.25	0.00	0.00	0.00	0.00	0.00	0.0	5.25
	Total;-	176.77	88.38	265.15	20.38	10.42	30.80	282.60	141.30	423.90	719.85
5	District Shoipan										
42	BDO Shopian	32.80	16.40	49.20	3.20	1.60	4.80	65.20	32.60	97.80	151.80
43	BDO Keller	5.50	2.75	8.25	0.00	0.00	0.00	0.00	0.00	0.00	8.25
44	BDO Kanjahular	3.00	1.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	4.50
45	BDO RamNagri	3.15	1.60	4.75	0.00	0.00	0.00	0.00	0.00	0.00	4.75
46	BDO Imam Sahib	5.30	2.65	7.95	0.00	0.00	0.00	0.00	0.00	0.00	7.95
47	BDO Kaprin	5.10	2.55	7.65	0.00	0.00	0.00	0.00	0.00	0.00	7.65
48	BDO Chittagram	1.60	0.80	2.40	0.00	0.00	0.00	0.00	0.00	0.00	2.40
49	BDO Zainpora	3.10	1.55	4.65	0.00	0.00	0.00	0.00	0.00	0.00	4.65
50	BDO Harmain	5.10	2.55	7.65	0.00	0.00	0.00	0.00	0.00	0.00	7.65
	Total;-	64.65	32.35	97.00	3.20	1.60	4.80	65.20	32.60	97.80	199.60
6	District Anantnag										
51	BDO Achabal	19.20	9.60	28.80	3.10	1.55	4.65	39.00	19.50	58.50	91.95
52	BDO Dachnipora	19.90	9.95	29.85	2.70	1.35	4.05	50.40	25.20	75.60	109.50
53	BDO K.POr	34.20	17.10	51.30	2.80	0.00	2.80	47.00	23.50	70.50	124.60
54	BDO Breng	23.70	11.85	35.55	3.20	1.60	4.80	65.70	32.85	98.55	138.90
55	BDO Shangus	17.50	8.75	26.25	3.90	1.95	5.85	34.00	17.00	51.00	83.10
56	BDO Shahabad	25.40	12.70	38.10	1.90	1.00	2.90	42.00	21.00	63.00	104.00
47	BDO Vessu	2.70	1.35	4.05	0.00	1.20	1.20	0.00	0.00	0.00	5.25
58	BDO Chittergul	1.70	0.85	2.55	0.00	0.00	0.00	0.00	0.00	0.00	2.55
59	BDO Sagam	3.70	1.85	5.55	0.00	0.00	0.00	0.00	0.00	0.00	5.55
60	BDO Hiller shahabad	1.70	0.85	2.55	0.00	0.00	0.00	0.00	0.00	0.00	2.55
61	BDO Verinag	3.20	1.60	4.80	0.00	0.00	0.00	0.00	0.00	0.0	4.80
62	BDO Beijbehara	4.40	2.20	6.60	0.00	0.00	0.00	0.00	0.00	0.0	6.60
63	BDO Phalgam	3.30	1.65	4.95	0.00	0.00	0.00	0.00	0.00	0.0	4.95

Contd.on P/3

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		(P/3)									
		Already	Now	Total	Already	Now	Total	Already	Now	Total	G.Total
64	BDO Larnoo	3.60	1.80	5.40	0.00	0.00	0.00	0.00	0.00	0.0	5.40
65	BDO Anantnag	6.20	3.10	9.30	0.00	0.00	0.00	0.00	0.00	0.0	9.30
Total;-		170.40	85.20	255.60	17.60	8.65	26.25	278.10	139.05	417.15	699.00
7	District Kulgam										
66	BDO Kulgam	22.20	11.10	33.30	2.40	1.20	3.60	27.20	13.60	40.80	77.70
67	BDO Qaimoh	25.50	12.75	38.25	4.80	2.40	7.20	43.30	21.65	64.95	110.40
68	BDO D.H.Pora	17.20	8.60	25.80	0.00	0.00	0.00	41.00	20.50	61.50	87.30
69	BDO Qazigund	12.20	6.10	18.30	2.80	1.40	4.20	41.60	20.80	62.40	84.90
70	BDO Devsar	16.50	8.25	24.75	0.00	0.00	0.00	32.20	16.10	48.30	73.05
71	BDO Pahloo	8.20	4.10	12.30	0.00	0.00	0.00	22.20	11.10	33.30	45.60
72	BDO Kund	3.50	1.75	5.25	0.00	0.00	0.00	0.00	0.00	0.00	5.25
73	BDO Manzgam	5.50	2.75	8.25	0.00	0.00	0.00	0.00	0.00	0.00	8.25
74	BDO Frisal	6.00	3.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
75	BDO Pombay	5.60	2.80	8.40	0.00	0.00	0.00	0.00	0.00	0.00	8.40
76	BDO Behibagh	5.10	2.55	7.65	0.00	0.00	0.00	0.00	0.00	0.00	7.65
77	BDO D.K.Merg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total;-		127.50	63.75	191.25	10.00	5.00	15.00	207.50	103.75	311.25	517.50
8	District- Baramulla										
78	BDO Baramulla	36.30	18.15	54.45	2.60	0.10	2.70	32.20	16.10	48.30	105.45
79	BDO Tangmarg	16.30	8.15	24.45	4.90	2.45	7.35	32.20	16.10	48.30	80.10
80	BDO Pattan	24.80	12.40	37.20	2.70	1.35	4.05	31.20	15.60	46.80	88.05
81	BDO Sopore	27.60	13.80	41.40	2.80	1.40	4.20	15.60	7.50	23.10	68.70
82	BDO Rafiabad	17.50	8.75	26.25	5.70	2.85	8.55	14.40	7.20	21.60	56.40
83	BDO Uri	10.10	5.00	15.10	3.00	1.50	4.50	15.00	7.50	22.50	42.10
84	BDO Rohama	10.30	5.00	15.30	2.70	1.35	4.05	16.30	8.15	24.45	43.80
85	BDO Boniyar	15.30	7.60	22.90	0.00	0.00	0.0	24.50	12.25	36.75	59.65
86	BDO Wagoora	19.80	9.90	29.70	0.00	0.00	0.0	21.60	10.80	32.40	62.10
87	BDO Zaingeer	21.50	10.00	31.50	0.00	0.00	0.00	20.70	10.35	31.05	62.55
88	BDO Kunzer	7.30	3.65	10.95	0.00	0.00	0.00	17.40	8.70	26.10	37.05
89	BDO Singhpora	5.60	2.80	8.40	0.00	0.00	0.00	18.50	9.25	27.75	36.15
90	BDO Kandi belt of Rafiabad	5.20	2.60	7.80	0.00	0.00	0.00	0.00	0.00	0.00	7.80
91	BDO Naidhal	0.45	0.90	1.35	0.00	0.00	0.00	0.00	0.00	0.00	1.35
92	BDO Sangrama	5.70	2.85	8.55	0.00	0.00	0.00	0.00	0.00	0.00	8.55
93	BDO Wayal	1.70	0.85	2.55	0.00	0.00	0.00	0.00	0.00	0.00	2.55
94	BDO Khaipora (out of Tangmarg)	1.60	0.80	2.40	0.00	0.00	0.00	0.00	0.00	0.00	2.40
95	BDO Sherabad (Kunzar/Pattan)	3.20	1.60	4.80	0.00	0.00	0.00	0.00	0.00	0.00	4.80
96	BDO Lalpora Singhpora)	2.40	1.20	3.60	0.00	0.00	0.00	0.00	0.00	0.00	3.60
97	BDO Noorkha	1.60	0.80	2.40	0.00	0.00	0.00	0.00	0.00	0.00	2.40
98	BDO Paranpilla	3.30	1.65	4.95	0.00	0.00	0.00	0.00	0.00	0.00	4.95
99	BDO Hardabura	4.50	2.25	6.75	0.00	0.00	0.00	0.00	0.00	0.00	6.75
100	BDO Narwah	3.20	1.60	4.80	0.00	0.00	0.00	0.00	0.00	0.00	4.80
101	BDO Tujjar Sharief	3.50	1.75	5.25	0.00	0.00	0.00	0.00	0.00	0.00	5.25
102	BDO Bijhama	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	BDO Chandilwanlgam	3.20	1.60	4.80	0.00	0.00	0.00	0.00	0.00	0.00	4.80
Total;-		251.95	125.65	377.60	24.40	11.00	35.40	259.60	129.50	389.10	802.10
9	District Bandipora										
104	BDO Bandipora	29.50	13.75	43.25	3.40	1.70	5.10	28.90	14.45	43.35	91.70

Contd on P/4

		(P/4)									
		Already	Now	Total	Already	Now	Total	Already	Now	Total	G.Total
105	BDO Hajin	14.20	7.10	21.30	4.50	2.25	6.75	24.70	12.35	37.05	65.10
106	BDO Gurez	6.70	3.35	10.05	0.00	0.00	0.00	4.50	2.25	6.75	16.80
107	BDO Sumbal	18.70	9.35	28.05	3.30	1.65	4.95	28.20	14.10	42.30	75.30
108	BDO Tulail	1.50	0.75	2.25	0.00	0.00	0.00	8.90	4.45	13.35	15.60
109	BDO Naidkhal	3.20	1.60	4.80	0.00	0.00	0.00	0.00	0.00	0.00	4.80
110	BDO Nowgam	3.20	1.60	4.80	0.00	0.00	0.00	0.00	0.00	0.00	4.80
111	BDO Ganstan	1.50	0.75	2.25	0.00	0.00	0.00	0.00	0.00	0.00	2.25
112	BDO Baktoor	1.70	0.85	2.55	0.00	0.00	0.00	0.00	0.00	0.00	2.55
113	BDO Arin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	BDO Banokot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	BDO Aloosa	5.60	2.80	8.40	0.00	0.00	0.00	0.00	0.00	0.00	8.40
	Total;-	85.80	41.90	127.70	11.20	5.60	16.80	95.20	47.60	142.80	287.30
	District Kupwara										
116	BDO Kupwara	27.60	13.80	41.40	2.20	1.10	3.30	44.10	22.05	66.15	110.85
117	BDO Ramhal	21.50	10.00	31.50	0.00	0.00	0.00	26.30	13.15	39.45	70.95
118	BDO Trehgam	25.20	9.45	34.65	0.00	0.00	0.00	20.80	10.40	31.20	65.85
119	BDO Sogam	19.40	9.70	29.10	0.90	0.45	1.35	49.80	24.90	74.70	105.15
120	BDO Langate	17.30	8.70	26.00	1.10	0.55	1.65	50.50	25.25	75.75	103.40
121	BDO Rajwar	31.00	15.50	46.50	2.90	1.45	4.35	42.80	21.40	64.20	115.05
122	BDO Tangdhar	14.90	7.45	22.35	0.00	0.00	0.00	15.30	7.65	22.95	45.30
123	BDO Kralpora	24.50	12.25	36.75	1.20	0.60	1.80	22.50	11.25	33.75	72.30
124	BDO Wavoora	8.00	4.00	12.00	0.00	0.00	0.00	16.90	8.45	25.35	37.35
125	BDO Kalaroos	6.60	3.30	9.90	0.00	0.00	0.00	15.80	7.90	23.70	33.60
126	BDO Teetwal	2.00	1.50	3.50	0.00	0.00	0.00	6.50	3.25	9.75	13.25
127	BDO Qadirabad(Hirri)	3.50	1.75	5.25	0.00	0.00	0.00	0.00	0.00	0.00	5.25
128	BDO Radi Chokibal	4.50	2.25	6.75	0.00	0.00	0.00	0.00	0.00	0.0	6.75
129	BDO Dragmulla	1.90	0.95	2.85	0.00	0.00	0.00	0.00	0.00	0.0	2.85
130	BDO Meelya(Phari Block)	1.20	0.60	1.80	0.00	0.00	0.00	0.00	0.00	0.0	1.80
131	BDO Tarathpora	1.70	0.85	2.55	0.00	0.00	0.00	0.00	0.00	0.0	2.55
132	BDO Nutnusa	1.90	0.95	2.85	0.00	0.00	0.00	0.00	0.00	0.0	2.85
133	BDO Hyhama	1.90	0.95	2.85	0.00	0.00	0.00	0.00	0.00	0.0	2.85
134	BDO Machal	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.0	1.50
135	BDO Magam	3.50	1.75	5.25	0.00	0.00	0.00	0.00	0.00	0.0	5.25
136	BDO Mawar(Qalamabad)	1.50	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.0	2.50
137	BDO Qaziabad (HQ Sopore Naghama)	3.70	1.85	5.55	0.00	0.00	0.00	0.00	0.00	0.0	5.55
138	BDO Handwara	1.60	0.80	2.40	0.00	0.00	0.00	0.00	0.00	0.0	2.40
139	BDO Kerna	1.80	0.90	2.70	0.00	0.00	0.00	0.00	0.00	0.0	2.70
		226.70	111.75	338.45	8.30	4.15	12.45	311.30	155.65	466.95	817.85
		1505.27	749.18	2254.45	129.18	63.47	192.65	1857.50	928.45	2785.95	5233.05

(Rupees Fifty Two Crores Thirty Three lacs Five Thousand only)

The allotment of funds is released fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.

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3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. The DDO's will ensure that no pending arrear claims except 17% DA arrears are paid out of the salary allotment without prior approval from competent authority.
7. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regulated by 6th of the following month in this Directorate.
8. The DDO shall ensure that no salaries are paid to the new plan creation post of VLWs/AD Planning out of this releases for which separate release shall be made after compilation of Plan Revenue Budget towards Non-Plan.
9. The further allotment of funds will be made on production of;-
 - a. A clearance certificate from Audit Office regarding OB item.
 - b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - c. QPR's and allied information.
 - d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/800/102	Direction and Administration /other expenditure/Community Development
Group Head	0099	General

Sd/=

Director

Rural Development Department
Kashmir

Dated:- 7 .07. 2015

No;-DRDK/Accts/ 10781-920
Copy to the:-

1. Block Development Officer _____ for information.
2. Treasury Officer _____ for information. **He is requested to entertain only ink signed copies of this release order.**
3. Office order file.

7/7/15
Accounts Officer,

f Rural Development Department
Kashmir